

BALANCE PRESUPUESTARIO DE INGRESOS AL MES DE MARZO DEL 2024

PRESUPUESTO MUNICIPAL		PRESUPUESTO INICIAL	PRESUPUESTO VIGENTE (1)	SALDO PRESUPUES. (1)-(6)	DEVENGADO		PERCIBIDO		%	POR PERCIBIR A LA FECHA (6) - (8)
C U E N T A S	CODIGO				DENOMINACION	PARCIAL (5)	ACUMULADO (6)	PARCIAL (7)		
	115-11-01-000-000-000									
	115-11-02-000-000-000									
	115-11-99-000-000-000									
	115-12-00-000-000-000	96,450,000	3,781,273,760	28,466,722		3,752,807,038	63,178,073	182,670,711	5	3,570,136,327
	115-12-06-000-000-000									
	115-12-09-000-000-000									
	115-12-10-000-000-000	96,450,000	3,781,273,760	28,466,722		3,752,807,038	63,178,073	182,670,711	5	3,570,136,327
	115-13-00-000-000-000	608,000,000	1,426,885,800	355,048,505	200,575,591	1,071,837,295	200,575,591	1,071,837,295	75	
	115-13-01-000-000-000									
	115-13-03-000-000-000	608,000,000	1,426,885,800	355,048,505	200,575,591	1,071,837,295	200,575,591	1,071,837,295	75	
	115-13-04-000-000-000									
	115-13-06-000-000-000									
	115-14-00-000-000-000									
	115-14-01-000-000-000									
	115-15-00-000-000-000	500,000,000	5,441,475,543	5,441,475,543						
	115-15-01-000-000-000	500,000,000	5,441,475,543	5,441,475,543						
T O T A L		12,396,896,873	21,842,081,976	13,269,830,915	1,853,580,966	8,572,251,061	1,793,653,978	4,360,707,453	20	4,211,543,608